Preamble " - - - to ensure that adequate facilities and substantially equal facilities are, and will continue to be provided for Arkansas School children."

Act 1181 of 2003

Lake View Decision

November 11, 2002

Arkansas Supreme Court affirmed that educational facilities are:

- Inadequate
 - Unequal
- In violation of the state constitutional guarantees of a free, adequate, efficient, and substantially equal public education for the children of Arkansas

The 84th General Assembly - 2003

- The Arkansas General Assembly in Regular Session of the 84th General Assembly of 2003, has established a joint legislative committee under Act 1181 of 2003, <u>AN</u> <u>ACT TO CREATE THE JOINT COMMITTEE ON</u> <u>EDUCATIONAL FACILITIES; AND FOR OTHER PURPOSES.</u>
- To this end, the General Assembly established the "JOINT COMMITTEE ON EDUCATIONAL FACILITIES" in April, 2003.

The 84th General Assembly

- The General Assembly is ultimately responsible under Lake View to determine facilities adequacy and to confirm substantial facilities equality throughout the state.
- Recognized the need to have a statewide school facility study.

Joint Committee on Educational Facilities Responsibilities Under Act 1181 of 2003

- 1. Review and employ the opinion of the Supreme Court in the Lake View Case.
- Recommend what constitutes an adequate school facility for:
 - Elementary Education
 - Middle School Education, and
 - ☐ High School Education



Joint Committee on Educational Facilities Responsibilities under Act 1181 of 2003

- 3. Recommend a method of providing substantially equal facilities and equipment for all schools in Arkansas.
- Establish a process to conduct a review and assessment of all public school facilities in the state.
- 5. Recommend policies and criteria to determine renovation, replacement, or discontinuation of inadequate buildings



Joint Committee on Educational Facilities Responsibilities under Act 1181 of 2003

- Recommend the cost of an adequate school facility in Arkansas.
- 7. Recommend a method of funding the cost of an adequate and substantially equal school facility.
- 8. Recommend a method to assess, evaluate, and monitor the school facilities across the state <u>to ensure</u> that adequate and substantially equal facilities are, and will continue to be provided for Arkansas' school children.

Scope of Educational Facilities

- 308 Independent School Districts
- 5,700 Buildings
- 80 million sq.ft. floor space

Facilities Assessment Goals

- All buildings must be assessed
- Assessment must be standardized
- Assessment must be uniformly applied
- Assessment must be objective
- Consistently evaluated & reported

Legal Requirements

- State law requires that the assessment must be made by registered professional architects and/or engineers who have demonstrated capabilities in educational facilities.
- The Court has mandated that self-assessment will not be allowed.

The Task Force

- The Joint Committee established the Task Force in June, 2003 to be its designee in carrying out the work of the facilities assessment and related activities.
- The Task Force will report its findings to the Joint Committee prior to the meeting of the 85th General Assembly.

Task Force Membership

- All Task Force members are volunteers and are government officials and private citizens representing:
 - The Legislature
 - Independent School Districts
 - State Code Enforcement
 - State Government Agencies
 - Private Industry
 - Design/Engineering/Construction

Task Force Goals & Objectives

- Define adequacy of facilities
- Determine the adequacy of facilities
- Establish the overall cost for achieving and maintaining facilities adequacy
- Establish GIS locations for facilities
- Establish a permanent interactive facilities data base

Scope of Work Plan

- A Two Phase Plan
- Phase I Plan General:
 - General Scope of Work Plan submitted to the Joint Committee on November 13, 2003
 - Begin the development of the Specific Scope of Work Plan



Scope of Work Plan

- Phase II Plan Specific
 - 1. Establish Assessment Headquarters
 - Determine Facilities Standards
 - 3. Develop "State of Condition"
 - 4. Develop a Critical Path Schedule
 - RFP for facilities assessment
 - 6. Issue "Notice to Proceed"
 - 7. Prepare cost models for SOC & SOW



Scope of Work Plan

- Phase II Specific
 - 8. Prepare scheduled maintenance plan
 - 9. Determine cost for achieving and maintaining facilities adequacy
 - 10. Determine priorities and timeframes for correcting deficiencies
 - 11. Recommend monitoring procedures
 - 12. Submit draft report by October 31, 2004
 - 13. Submit final report by December 1, 2004

Cost of Facilities Assessment

Project Budget Summary			
	Phase I	Phase II	Totals
Staff	\$439,323	\$1,053,646	\$1,492,969
Sub-Consultants	\$380,000	\$415,000	\$795,000
Total Program Manager Fees	\$819,323	\$1,468,646	\$2,287,969
Expenses	\$107,365	\$194,110	\$301,475
Equipment	\$95,000	\$99,990	\$194,990
Total Equip. & Expenses	\$202,365	\$294,100	\$496,465
GIS Development	\$25,000	\$100,000	\$125,000
Design Manual	\$0	\$200,000	\$200,000
Total Optional Additional Services	\$25,000	\$300,000	\$325,000
Assessment	\$0	\$6,400,000	\$6,400,000
Total Assessment	\$0	\$6,400,000	\$6,400,000
Task Force Contingency	\$50,000	\$440,566	\$490,566
Total Project Budget	\$1,096,688	\$8,903,312	\$10,000,000

Technology

Facilities Technology Infrastructure

- 1. Electrical power system (NEC)
- 2. Local Area Network (LAN)
- 3. Wide Area Network (WAN)
- Video System
- 5. Campus Voice System
- 6. Compressed Video Conferencing System
- 7. On-Sight Technical Support

Custodial/Maintenance

- Interim Custodial/Maintenance Standards
- Mandated national consensus best practice custodial/ maintenance standards to be required for future operations

Conclusion

- Facilities adequacy is a dynamic issue
- Assessment is based on current standards
- Incremental costs will be proposed for:
 - Higher national consensus standards
 - Acoustics
 - Energy efficiency, e.g. LEEDS
 - ADA revisions
 - Hazardous materials
 - Other emerging issues

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Act 1181 of 2003